



**SARDA ENERGY & MINERALS LIMITED**

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**CONSOLIDATED OPERATIONAL DATA - Quarter Ended 31st December 2020**

**PRODUCTION**

Products	UOM	Quarter Ended					Year ended 31.03.20
		Q3 20-21	Q2 20-21	Q3 19-20	Growth %		
		A	B	C	QoQ	YoY (Qtr)	
Iron Ore Pellet	MT	192,939	148,239	158,416	30%	22%	599,990
Sponge Iron	MT	80,664	79,539	83,952	1%	-4%	324,511
Steel Billet	MT	53,356	45,027	47,577	18%	12%	175,466
Wire Rod (M.S Coil)	MT	43,045	38,919	39,258	11%	10%	141,945
H.B Wire	MT	7,101	6,844	5,942	4%	19%	22,942
Ferro Alloys	MT	32,947	33,631	30,565	-2%	8%	124,191
Power (Thermal)	Mn Kwh	253.02	238.81	244.74	6%	3%	998.50
Power (Hydro)	Mn Kwh	34.46	65.23	37.35	-47%	-8%	114.94

**SALES**

Products	UOM	Quarter Ended					Year ended 31.03.20
		Q3 20-21	Q2 20-21	Q3 19-20	Growth %		
		A	B	C	QoQ	YoY (Qtr)	
Iron Ore Pellet	MT	97,970	142,331	50,862	-31%	93%	312,784
Sponge Iron	MT	32,710	38,528	42,624	-15%	-23%	160,977
Steel Billet	MT	9,317	4,927	7,269	89%	28%	30,202
Wire Rod	MT	35,444	32,124	32,341	10%	10%	118,190
HB Wire	MT	6,579	6,742	6,025	-2%	9%	22,250
Ferro Alloys	MT	36,440	33,564	28,937	9%	26%	122,505
Power (Thermal)	Mn Kwh	25.15	38.37	25.29	-34%	-1%	142.36
Power (Hydro)	Mn Kwh	34.46	65.23	37.35	-47%	-8%	114.94

**Note:**

- i) A part of all Production is captively consumed for production of downstream product.
- ii) The sales given above is actual dispatched quantity. In the books of accounts, sale of goods is recognised when control over goods is transferred to the buyer which is as per Ind AS 115. Sales Quantity, getting reflected in financials, in line with the Ind AS 115 is as under:

Particulars	Ferro Alloys		
	Q3 20-21	Q2 20-21	Q3 19-20
Total Quantity Dispatched (MT)	36,440	33,564	28,937
Add: Qty of previous quarter booked in sales (MT)	1,234	1,687	2,154
Less: Qty reversed (MT)	1,242	1,234	2,244
<b>Qty booked as sales in Books of Accounts (MT)</b>	<b>36,432</b>	<b>34,017</b>	<b>28,847</b>